

REPORT TO: Executive Board Sub-Committee
DATE: 30th June 2011
REPORTING OFFICER: Strategic Director Policy & Resources
SUBJECT: Passenger Transport Tenders
WARDS: Borough-Wide

1.0 PURPOSE OF THE REPORT

1.1 To inform the Executive Board Sub Committee that transport tenders are to be publicised by The Chest. This is a report for information purposes, to comply with Procurement Standing Order Part 2.1 due to the accumulative value of the contracts projected to be in excess of £1 million.

2.0 RECOMMENDATION: That the Executive Board Sub Committee note that transport tenders are being advertised for services on behalf of Children & Enterprise and Communities Directorates, required from September 2011.

3.0 SUPPORTING INFORMATION

3.1 The Transport Co-ordination Section are responsible for a complex range of passenger transport contracts and arrangements for vulnerable children and adults on behalf of both the Children & Enterprise and Communities Directorates. These arrangements which, if not provided by the Council's in-house fleet of passenger transport vehicles or by volunteer drivers, are required to be contracted out for a period of one to four years to external transport providers. Such providers typically include licensed taxi operators and drivers and minibus/coach companies. Where possible, however, priority is given to arranging transport for passengers on the Council's in-house fleet provision.

3.2 The Children & Enterprise and Communities Directorates are responsible for providing the transport requirements for any vulnerable passenger that needs and is entitled to assisted transport to educational establishments and adult day care facilities and community venues respectively. Transport Co-ordination are then responsible for procuring the most cost effective and practical means of transport, depending on the mobility and additional needs of each passenger.

3.3 Please see Appendix One for details of the contracts to be tendered.

4.0 POLICY IMPLICATIONS

4.1 None

5.0 OTHER IMPLICATIONS

5.1 None

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Children and Young People in Halton

All of the passenger transport contracts are constantly monitored to ensure that the required level and quality of service is offered to passengers on behalf of the Children & Enterprise Directorate.

6.2 Employment, Learning and Skills in Halton

Some of the passenger transport contracts to be tendered are to provide accessible transport services for vulnerable young people and adults to facilities providing lifelong learning and skills.

6.3 A Healthy Halton

Many of the passenger transport contracts to be tendered provide essential access to a wide range of activities, to key facilities across the Borough and to out of borough establishments as required. Therefore, passenger transport indirectly helps to ensure vulnerable adults and children live a healthy and active lifestyle.

6.4 A Safer Halton

Where passengers are not aware and/or confident enough to travel by public transport, the transport service enables all passengers to access facilities in a safe way, ensuring that they are socially included. Travel Training is provided, where appropriate, to individuals to provide them with the skills, confidence and independence to travel by public transport.

6.5 Halton's Urban Renewal

There are no direct implications arising from this report.

7.0 RISK ANALYSIS

7.1 Funding reductions may pose a risk to the services we are required to provide. Children & Enterprise and Communities Directorates may exert more stringent controls and criteria within their transport/travel policies and practice in order to manage reduced budgetary constraints.

8.0 EQUALITY AND DIVERSITY ISSUES

8.1 Passenger transport service contracts are constantly monitored to ensure the operation of these services embrace equality and diversity issues in line with the Equality Act.

9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

9.1 None for the purposes of the Act

Document

Place of Inspection

Contact Officer

APPENDIX ONE – PASSENGER TRANSPORT CONTRACTS

PRELIMINARY ESTIMATE

FOR LOT NO.	CONTRACT NUMBER	ROUTE DESCRIPTION	ANNUAL ESTIMATED COST	MAXIMUM CONTRACT VALUE FOR 4 YEARS
Lot 1 / 6	2103B	Runcorn to Warrington Collegiate	£3,420	Will be a 1 year tender. No scope for extension. Therefore estimated value is £3,420
Lot 1 / 6	2104	Widnes to St Helens College	£2,850	Will be a 1 year tender. No scope for extension. Therefore estimated value is £2,850
Lot 1 / 5 / 6	2108	Runcorn to Royal School for the Deaf	£15,000	£60,000
Lot 1 / 6	2109A	Runcorn / Widnes to Mid-Stream	£12,000	£48,000
Lot 1	2112B	Runcorn / Widnes to Various Day Service Centres	£3,120	£12,480
Lot 1 / 5	2144B	Widnes to Various Day Services Centres	£3,360	£13,440
Lot 2	2174C	Runcorn to The Coach House	£6,240	£24,960
Lot 1	2302A	Runcorn to Chesnut Lodge Nursery	£2,850	Will be a 1 year tender. No scope for extension. Therefore estimated value is £2,850.
Lot 1	2303A	Widnes to All Saints Primary School	£1,520	Will be scope for 2 further years. Therefore estimated value is £4,560.
Lot 1	2326B	Runcorn to Wade Deacon High School	£7,220	£28,880
Lot 1	2327	Widnes to St Peter & Paul High School	£5,700	£22,800
Lot 1	2402A	Widnes / Runcorn to The Bridge School	£6,650	£19,950
Lot 1	2404B	Runcorn to Cavendish School	£5,700	£22,800
Lot 1	2405A	Runcorn to The Bridge School	£1,900	£7,600

Lot 2	2443C	Runcorn to Weston Point College	£6,650	£26,600
Lot 1	2459C	Runcorn to Halton House School	£8,550	£34,200
Lot 1	2460B	Widnes / Runcorn to Weston Point Primary School	£9,500	£38,000
Lot 1	2472A	Runcorn to Ormiston Bollingbroke Academy	£5,700	£22,800
Lot 1	2474A	Widnes to St Peter & Paul High School	£3,800	£15,200
Lot 1	2478A	Runcorn to Weston Point Primary School	£3,800	Will be scope for 1 further year. Therefore estimated value is £7,600
Lot 1	2479A	Widnes to Ditton Primary School	£1,900	Will be a 1 year tender. No scope for extension. Therefore estimated value is £1,900
Lot 1	2482A	Runcorn to Murdishaw Primary School	£4,750	Will be scope for 1 further year. Therefore estimated value is £9,500
Lot 1 / 5	2483A	Widnes to Cavendish School	£7,600	£30,400
Lot 1	2484A	Runcorn / Widnes to Simms Cross Primary School	£7,600	£30,400
Lot 1	2486A	Runcorn to Halton House School	£4,750	£19,000
Lot 1 / 5	2487A	Widnes to Brookfields School	£3,800	£15,200
Lot 1	2489A	Runcorn to Palacefields Primary School	£5,700	Will be scope for 2 further years. Therefore estimated value is £17,100
Lot 3	2492	Runcorn / Widnes to Ashley School	£14,820	£59,280
Lot 1	2601	Widnes to Newton College	£5,890	Will be a 1 year tender. No scope for extension. Therefore estimated value is £5,890
Lot 1 / 6	2603B	Runcorn to Foxwood Secondary School	£9,120	Will be scope for one further year. Therefore estimated value is £18,240
Lot 1 / 6	2608D	Widnes / Runcorn to The Russett School	£12,350	£49,400

Lot 2 / 6	2608E	Widnes / Runcorn to The Russett School	£15,200	£60,800
Lot 1 / 6	2612A	Runcorn to Bridgewater High School	£4,750	Will be a 1 year tender. No scope for extension. Therefore estimated value is £4,750
Lot 1 / 6	2658B	Runcorn / Widnes to Grappenhall Hall & Chaigeley Schools	£14,820	£59,280
Lot 1 / 6	2659	Runcorn to Grappenhall Hall School	£6,650	£26,600
Lot 1 / 6	2660	Widnes to Chaigeley School	£9,500	£38,000
Lot 1 / 6	2700C	Widnes to Peterhouse School	£12,350	£49,400
Lot 1 / 6	2705A	Runcorn to Royal School for the Blind	£10,260	£41,040
Lot 1 / 6	2709A	Widnes to Pontville School	£13,300	£53,200
Lot 1 / 6	2710A	Runcorn / Widnes to Red Balloon Learner Centre	£12,350	£49,400
Lot 1 / 6	2719	Runcorn to Broadgreen Comprehensive School	£8,550	£34,200
Lot 1 / 6	2730C	Runcorn to Lakeside School	£9,500	Will be a 1 year tender. No scope for extension. Therefore estimated value is £9,500
Lot 4 / 6	21001	Runcorn to Sir Thomas Boteler C of E High School	£22,800	£91,200
Lot 4 / 6	21009	Runcorn to Bishops C of E School	£30,400	£121,600
Lot 4 / 6	21020	Runcorn to Bridgewater High School	£15,200	£60,800